

ACCOUNT	DESCRIPTION	2011 Budget	2012 Budget
		<b>Revenue</b>	
	<b>Real Estate Taxes</b>		
01-301.08000	Real Estate Taxes	3,629,642	3,932,424
01-301.09000	Discounts Allowed	-53,000	-53,000
01-301.11000	Penalties & Interest	13,000	13,000
01-301.20000	Real Estate Taxes - Prior Year	42,000	42,000
01-301.40000	Delinquent Tax Returned From County	30,000	30,000
01-301.60000	Interim Taxes	20,000	20,000
01-301.90000	Re Taxes - Discounts (Refunds)	-11,000	-11,000
01-310.10000	Real Estate Transfer Tax	430,000	430,000
01-310.50000	LOCAL SERVICES TAX	470,000	520,000
01-310.90000	HYDRANT ASSESSMENT	97,000	151,249
01-310.95000	Refund - LST	-500	-500
	<b>TOTAL</b>	<b>4,667,142</b>	<b>5,074,173</b>

ACCOUNT	DESCRIPTION	2011Budget	2012 Budget
	<b>Permits/Fees</b>		
01-321.20000	Garbage/Trash Truck Reg.	1,750	1,750
01-321.33000	Commercial Contractor Regist	3,000	3,000
01-321.61000	Peddler/Solicitor Permits	750	750
01-321.80000	Cable T.V. Franchise	245,000	245,000
01-322.82000	Street Opening Permits	10,000	8,000
01-322.83000	Curb-Sidewalk Permits	3,300	3,000
01-331.10000	Receipts From Commonwealth	15,000	15,000
01-331.11000	Receipts From Magistrate	35,000	25,000
01-361.35000	Use Permits	100	100
01-361.54000	Documents, Copies & Misc.	10,000	2,000
01-362.12300	Drexel Lodge		2,200
	<b>TOTAL</b>	<b>323,900</b>	<b>305,800</b>

ACCOUNT	DESCRIPTION	2011Budget	2012 Budget
	<b>InterGovernmental Transfer</b>		
01-341.01000	Interest - General Fund	3,000	250
01-351.04100	Pa Der Recycling Program	47,000	27,000
01-354.04000	Sewage Facilities Grant	6,500	6,500
01-354.09000	GRANTS	20,000	0
01-355.01000	Public Utility Tax Rebate	6,000	6,000
01-355.04000	Liquor License Refund	1,600	1,600
01-355.05000	PENSION STATE AID	174,682	165,000
01-355.07000	Foreign Fire Ins Refund/Fire Releif	152,000	152,000
01-357.03000	County Highway Aid	17,955	17,955
01-363.51000	PennDot - Snow Removal Cont.	12,961	12,961
01-363.52000	PennDot Moving Contract	1,839	1,839
	<b>TOTAL</b>	<b>443,537</b>	<b>391,105</b>

ACCOUNT	DESCRIPTION	2011Budget	2012 Budget
	<b>Charges for Services</b>		
01.361.30000	Subdivision/Land Development Zoning change & Special Use	2,000	2,000
01.361.33000	Zoning Hearing Borad Fees	15,000	15,000
01.361.35000	Use Permits/Helicopters	100	100
01.361.54000	Documents, Copies, Mics	10,000	10,000
	<b>TOTAL</b>	<b>27,100</b>	<b>27,100</b>

ACCOUNT	DESCRIPTION	2011Budget	2012 Budget
	<b>Public Safety</b>		
01-361.12000	Extra Duty Reimbursement	60,000	41,250
01-361.13000	Regular Ot Reimbursement	38,000	34,150
01-361.14000	Forensic Reimbursement		200
01-362.11000	Police Accident Reports	6,000	3,000
01-362.12000	Alarm Installation - Permits	3,000	3,000
01-362.12100	Alarm Registration	39,600	21,000
01-362.12200	Finger Printing		400
01-331.12000	Alarm Fines	5,000	1,000
01-331.20000	Parking Fines	1,500	1,000
01-331.24000	Fire Marashall Parking Fines	750	500
01-362.21000	School Crossing Guard Refund	5,600	5,900
01-365.20000	Health Inspection Fees	9,900	10,000
01-365.33000	Ambulance	460,000	425,000
	<b>TOTAL</b>	<b>629,350</b>	<b>546,400</b>

ACCOUNT	DESCRIPTION	2011Budget	2012 Budget
	<b>Land Development/Building</b>		
01-362.41000	Building Permits	300,000	500,000
01-362.42000	Building Registrations	13,000	13,000
01-362.43000	Plumbing Permits	35,000	50,000
01-362.44000	Plumbing Registrations	5,000	5,000
01-362.44200	Electrical Permits	40,000	110,000
01-362.45000	Soil Erosion Permits	2,000	25,000
01-362.46000	Fire Marshall Permits	500	500
01-362.47000	Certificates of Occupancy	4,000	5,000
01-362.47500	Certificate of Use & Occupancy		15,000
01-362.48000	On-Site Sewage Permits	3,000	4,000
01-362.49000	Sprinkler Permits	6,500	16,000
01-362.49100	State Permit Fees	2,200	2,200
	<b>TOTAL</b>	<b>411,200</b>	<b>745,700</b>

ACCOUNT	DESCRIPTION	2011Budget	2012 Budget
	<b>OTHER</b>		
01-386.00000	Sale of Township Property	2,000	205,000
01-387.00000	Other Receipts	15,000	3,000
01-387.10000	Library Rent/Bond Repayment	60,000	60,000
01-387.21000	Wyola School Lease	14,400	15,300
01-387.31000	CDCA Bond Payments		40,000
	<b>TOTAL</b>	<b>91,400</b>	<b>323,300</b>

ACCOUNT	DESCRIPTION	2011 Budget	2012 Budget
	<b>Inter Fund Transfers</b>		
01-392.10000	Trans From Liquid Fuels/Highway Aid	340,000	400,000
01-392.11000	From S.R. #3 Public Works	5,000	5,000
01-392.11100	Public Works SR #2	5,000	5,000
01-392.12000	From S.R. #3 - Accounting Ser.	5,000	5,000
01-392.12100	BOOKKEEPING - SR#2	5,000	5,000
01-394.10000	Insurance Refunds	20,000	20,000
	<b>TOTAL</b>	<b>380,000</b>	<b>440,000</b>
	<b>Transfer from Fund Balance</b>	<b>478,000</b>	<b>0</b>
	<b>Revenue Total</b>	<b>7,451,629</b>	<b>7,853,578</b>